

City Council's 2002 Topics Schedule, For Deciding Year 2003 Budgets

Nov 22

Calendar for Scheduling City Staff To Address Budget Issues: Subject to Weekly Change - See agenda for a specific meeting.

All meetings will be held in the City Council Chambers, Room 300; unless otherwise noted.

Date	Time	Meeting Type	Budget Review / Discussion Issue
8-14	Wed.	3:00 PM	At
			1) Mayor's Budget Message & Distribution of Proposed 2003 Budgets, By August 15
8-21	Wed.	10 am to noon	Budget Meeting
			1) F.S.O. Director Explains In More Detail The Mayor's Proposed 2003 Budgets: Overview Significant Changes In City Services, Staffing Levels and Reorganizations 2) Fund Balance Estimates for Years Ending 2002 & 2003 for the: General Fund, the General Debt Service Fund and the Street Maintenance Fund 3) Review General Contingency Amount and Proposed Items In Specified Contingencies 4) FTE Staffing Analysis For 2003, Compared To Recent Years
8-28	Wed.	10 am to noon	Budget Meeting
			1) Authorize Year 2003 Maximum Funding For The Civic Organization Partnership Program 2) Update on Local Government Aid and Proposed Fund Balance Financing for General Fund 3) Review Ramsey County's Budgets For Public Health and Voter Registration & Elections 4) House Research's Estimate of Payable 2003 Property Taxes For Average Saint Paul Home 5) Year 2004 Budget & Tax Levy Projections for the General Fund and the General Debt Service Fund
9-4	Wed.	10 am to noon	Budget Meeting
			1) Review Finacial Condition of Street Maintenance Fund 2) Review Various Issues Relating To Assessing For Winter Street Mntc & Tree Trimming
9-11	Wed.	2:00 PM	H.R.A. Regular Mtg.
			1) Set The Maximum HRA Tax Levy for the Year 2002 HRA Budgets
9-11	Wed.	3 pm	Budget Meeting
			1) Follow-up Items Relating To Assessments (Deductability & Billing & Notice Formats) 2) Council Discusses The Maximum City Property Tax Levy For Year 2002 Budgets
9-11	Wed.	3:30 PM	Regular Council Mtg.
			Council Adopts Maximum City & HRA Tax Levies For Payable 2003, No Increase!
9-18	Wed.	10 am to noon	Budget Meeting
			1) Police Radio Communications at 800 Mghzt, 2) Police Parking Enforcement Unit 3) Status of "Excess Police Pension Fund Assets" 4) Assessment Notices & Billing Formats
9-25	Wed.	10 am to noon	Budget Meeting
			1) Fire Dept.'s Fee Structure 2) Paramedic Billing Policies 3) Paramedic Collection Service 2) Follow-up Items Relating To Assessments (Deductability & Billing & Notice Formats)
10-2	Wed.	10 am to noon	Budget Meeting
			1) Public Work's Contingency Items, 2) Ayd Mill Road - MSA Projects 3) Sewer Money For Past WPA Debt 4) City & County Recycling Fees, 5) Parking Meter & Fines Fund 6) Assessments For Tree Trimming
10-9	Wed.	10 am to noon	Budget Meeting
			1) Public Library: Grant Match, 2) District Council Funding, 3) Mayor's Office: Current Staff Salaries 4) Administration's Report On Emergency Radio Communications Study
10-16	Wed.	10 am to noon	Budget Meeting
			1) Recommended Bonding. 2) Mayor's Differences With CIB Committee Recommendations, 3) Use of Investment Earnings From CIB Projects For Debt or Projects
10-23	Wed.	10 am to noon	Budget Meeting
			1) St.Paul Regional Water Utility: 2003 Budget Highlites, 2002 Revenues Are Down, Security Upgrades 2) Parks & Rec: Tree Program, Swimming Pool Study, Rice-Arlington Dome Debt Service
10-23	Wed.	2:00 PM	H.R.A. Regular Mtg.
			1) HRA Budget Review Items To Be Determined
11-6	Wed.	10 am to noon	Budget Meeting
			1) FOLLOW-UP ISSUES: Police, Fire, Mayor's Office, Public Works, Financial Services
11-6	Wed.	5:30 PM	PUBLIC HEARING @ Regular Council Mtg.
			City Council Holds Their Public Hearings on City and HRA Budgets, TIF Plans and the Rates for: Water, Storm Sewer, Sanitary Sewer & Street Maintenance.
11-13	Wed.	10 am to noon	Budget Meeting
			1) PED Budget Issues, 2) 1/2% SalesTax Revenue Estimates 3) CDBG Revenues
11-20	Wed.	10 am to noon	Budget Meeting
			1) RiverCentre: 2003 Budget, Debt Repayments & Policies 2) General Fund Interest Earnings- Revise Estimates 3) Marketing and Promotions, 4) Employee & Retiree Insurance
11-27	Wed.	10 am to noon	Budget Meeting
			1) Workforce Development, 2) CDBG Crime Prevention Grant, 3) COPP Recommendations, 4) Non-Profit Funding 5) FSO's Technical Amendments 6) 2003 ROW Maintenance Financing Options 7) Dollar List- 1st Draft
11-28	Thur.	THANKSGIVING HOLIDAY - 4 Day Weekend (Thursday & Friday Holidays)	
		NATIONAL LEAGUE OF CITIES - Dec. 3 to Dec 7, 2002 Salt Lake City, Ut	
12-4	Wed.	10 am to noon	Budget Meeting
			1) Election Service Contract, 2) Minority Business Development, 3) HRA Debt Service 4) Mayor's Adjustments to Offset \$400,000 Investment Earnings Reduction, 5) Hotel Tax Update, 6) 1/2% Sales Tax Update 7) Determine Tentative Budgets Prior To Joint Truth-In-Taxation Public Hearing
12-10	Tues	6:00 PM	Joint Public Hearing With St. Paul Schools & Ramsey County - REQUIRED
		Arlington H.S.	(If Continuation Hearing Is Needed, It Must Be Between: Tue. Dec. 17 & Fri. Dec. 20)
12-11	Wed.	10 am to noon	Budget Meeting
			1) Review The Final Adoption Resolutions Prepared By Budget Office
12-11	Wed.	2:00 PM	H.R.A. Regular Mtg.
			1) HRA Board Approves 2003 HRA Budget & Final Tax Levy
12-11	Wed.	3:30 PM	Regular Council Mtg.
			1) City Council Adopts 2003 City & RiverCentre Budgets, 2) Certifies FINAL Payable 2003 Property Tax Levies for City, HRA, & Port Authority 3) Sets Sewer & Water Charges, & Street Mantic. Assessments 4) Possible - 2002 Budget Amendments Coordinated With Adopted 2003 Budget
12-18	Wed.	3:30 PM	Regular Council Mtg.
			Reconsider Any Possible Line-Item Budget Vetoes Made By Mayor
12-26	Thur	3:30 PM	Regular Council Mtg.
			Last City Council Meeting For 2002

TOPICS YET TO SCHEDULE:

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